

			REMOTE			DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
February 1999 DATA			Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL			HOURS		PLAS/DBMS		PLAS/DBMS		PLAS/DBMS
<u>WEST DISTRICT</u>									
Santa Ana	GA		66,062	68,147	103.2%	68,147	103.2%	68,147	103.2%
Dallas	GB		49,002	49,463	100.9%	49,463	100.9%	49,463	100.9%
Chicago	GC		44,425	44,203	99.5%	44,203	99.5%	44,203	99.5%
Denver	GD		31,737	32,093	101.1%	32,093	101.1%	32,093	101.1%
San Antonio	GE		42,535	42,671	100.3%	42,671	100.3%	42,671	100.3%
San Francisco	GF		45,841	45,276	98.8%	45,276	98.8%	45,276	98.8%
Wichita	GK		22,921	22,877	99.8%	22,877	99.8%	22,877	99.8%
Saint Louis	GL		27,386	27,418	100.1%	27,418	100.1%	27,418	100.1%
Phoenix	GP		41,924	41,843	99.8%	41,843	99.8%	41,843	99.8%
San Diego	GS		24,610	24,536	99.7%	24,520	99.6%	24,520	99.6%
Twin Cities	GT		42,305	42,268	99.9%	42,268	99.9%	42,268	99.9%
Van Nuys	GV		71,165	70,064	98.5%	70,064	98.5%	70,064	98.5%
Seattle	GW		20,875	21,816	104.5%	21,816	104.5%	21,816	104.5%
CCAS	GX		0	0	*****	0	*****	0	*****
WEST HQ	HD		5,964	5,635	94.5%	5,635	94.5%	5,635	94.5%
WEST HQ	HE		960	960	100.0%	960	100.0%	960	100.0%
WEST HQ	HF		9,332	9,240	99.0%	9,240	99.0%	9,240	99.0%
WEST HQ	HG		1,674	1,505	89.9%	1,505	89.9%	1,505	89.9%
WEST HQ	HH		7,160	6,671	93.2%	6,671	93.2%	6,671	93.2%
WEST HQ	HM		6,918	6,855	99.1%	6,855	99.1%	6,855	99.1%
WEST HQ	HO		20,246	18,217	90.0%	18,217	90.0%	18,217	90.0%
PMC	HP		1,612	1,612	100.0%	1,612	100.0%	1,612	100.0%
WEST HQ Total			53,865	50,695	94.1%	50,695	94.1%	50,695	94.1%
Boeing Seattle	RB		15,999	16,048	100.3%	16,048	100.3%	16,048	100.3%
Lockheed Martin Astro Denver	RC		11,442	11,439	100.0%	11,439	100.0%	11,439	100.0%
Boeing St. Louis	RD		32,926	32,624	99.1%	32,624	99.1%	32,624	99.1%
Boeing Canoga Park	RE		11,238	11,095	98.7%	11,103	98.8%	11,103	98.8%
Raytheon E-Systems Greenville TX	RG		7,995	8,279	103.6%	8,279	103.6%	8,279	103.6%
Raytheon Texas Inst Dallas	RI		9,386	8,777	93.5%	8,773	93.5%	8,773	93.5%
Lockheed Martin Ft Worth	RJ		15,978	16,016	100.2%	16,016	100.2%	16,016	100.2%
Bell Helicopter Textron Ft Worth	RK		10,827	10,827	100.0%	10,827	100.0%	10,827	100.0%
Lockheed Missile&Space Sunnyvale	RL		14,663	13,888	94.7%	13,888	94.7%	13,888	94.7%
Boeing Huntington Beach	RM		10,919	10,980	100.6%	10,980	100.6%	10,980	100.6%
Northrop Grumman Hawthorne	RN		18,043	17,439	96.7%	17,439	96.7%	17,439	96.7%
Thiokol Brigham City UT	RR		12,655	12,949	102.3%	12,949	102.3%	12,949	102.3%
Stewart & Stevens Sealy TX	RS		4,706	4,625	98.3%	4,625	98.3%	4,625	98.3%
Raytheon Tucson	RT		16,336	16,308	99.8%	16,308	99.8%	16,308	99.8%
Boeing Long Beach	RY		14,775	14,864	100.6%	14,864	100.6%	14,864	100.6%
Raytheon-Hughes LA	RZ		16,273	16,333	100.4%	16,333	100.4%	16,333	100.4%
<u>WEST DISTRICT Total</u>	Total		808,808	805,861	99.6%	805,849	99.6%	805,849	99.6%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u> February 1999 DATA FINAL			PLAS Adjusted	USAGE RATE	PLAS Adjusted	USAGE RATE	PLAS Adjusted	USAGE RATE
					PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #1</u>								
Philadelphia (old UDLP code)	GD		6,721					
Philadelphia (old UDLP code)	RY	320	0		0		0	
Philadelpha (old Reading)	GD		17,838					
Philadelpha (old Reading)	GR	160	0		0		0	
Philadelpha	GD	72,023	47,304		71,861		71,861	
Philadelpha Total	GD	72,503	71,863	99.1%	71,861	99.1%	71,861	99.1%
Long Island	GG	43,316	42,766	98.7%	42,766	98.7%	42,766	98.7%
Boston	GF	59,671	58,155	97.5%	58,155	97.5%	58,155	97.5%
Indianapolis	GI	31,066	31,113	100.2%	31,113	100.2%	31,113	100.2%
Detroit (GD Lima new code)	GJ		7,680	*****		*****		*****
Detroit (GD Lima old code)	RQ	0	0	*****	0	*****	0	*****
Detroit	GJ	43,110	35,406	82.1%	43,086	99.9%	43,086	99.9%
DETROIT Total		43,110	43,086	99.9%	43,086	99.9%	43,086	99.9%
New York	GN	32,356	30,406	94.0%	30,406	94.0%	30,406	94.0%
Pittsburgh	GP	15,728	15,736	100.1%	15,736	100.1%	15,736	100.1%
Syracuse	GS	27,061	26,942	99.6%	26,942	99.6%	26,942	99.6%
Hamilton Standard - old	RM	195	0		0		0	
Hamilton Standard - new	GU		0					
Stratford - old	GB	4,130	80		80		80	
Stratford -new	GU		11,449					
Hartford	GU	54,730	45,840		57,237		57,237	
HARTFORD TOTAL		59,054	57,369	97.1%	57,317	97.1%	57,317	97.1%
Springfield	GX	50,662	50,514	99.7%	50,514	99.7%	50,514	99.7%
Dayton	GY	46,549	45,504	97.8%	45,504	97.8%	45,504	97.8%
Cleveland	GZ	34,609	34,475	99.6%	34,475	99.6%	34,475	99.6%
East HQ	HD	7,400	7,076	95.6%	7,076	95.6%	7,076	95.6%
East HQ	HF	10,722	10,144	94.6%	10,144	94.6%	10,144	94.6%
East HQ	HG	1,728	1,580	91.4%	1,580	91.4%	1,580	91.4%
East HQ	HH	6,768	6,450	95.3%	6,450	95.3%	6,450	95.3%
East HQ	HM	8,990	8,881	98.8%	8,881	98.8%	8,881	98.8%
Software Center	HS	0	960	*****	960	*****	960	*****
Software Center	SS	960	0	*****	0	*****	0	*****
Software Center Total		960	960	100.0%	960	100.0%	960	100.0%
Reimbursable Program Office (RPO)	TT	480	0	*****	0	*****	0	*****
Reimbursable Program Office (RPO)	HT	0	428	*****	428	*****	428	*****
RPO TOTAL		480	428	89.2%	428	89.2%	428	89.2%
East HQ	HO	23,722	23,252	98.0%	23,252	98.0%	23,252	98.0%
Navy Nuclear	HP	0	5,056	*****	5,056	*****	5,056	*****
Navy Nuclear	PP	5,156	0	*****	0	*****	0	*****
Navy Nuclear Total		5,156	5,056	98.1%	5,056	98.1%	5,056	98.1%
OPERATIONS Total		28,878	28,308	98.0%	28,308	98.0%	28,308	98.0%
EAST HQ Total		65,926	63,827	96.8%	63,827	96.8%	63,827	96.8%
LAISON OFFICE	BB	2,319	0	*****	0	*****	0	*****
IASO	NN	6,741	6,722	99.7%	6,722	99.7%	6,722	99.7%

		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
February 1999 DATA			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>EAST DISTRICT - Page #2</u>								
Sikorsky	RA	15,919	17,133	107.6%	17,133	107.6%	17,133	107.6%
GEAE Cincinatti	RC	12,732	12,565	98.7%	12,565	98.7%	12,565	98.7%
Boeing Helicopter Philadelphia	RE	11,771	12,015	102.1%	12,015	102.1%	12,015	102.1%
Northrop Grumman Bethpage	RG	16,577	16,453	99.3%	16,453	99.3%	16,453	99.3%
Lockheed Owego	RI	8,540	8,573	100.4%	8,573	100.4%	8,573	100.4%
GE Lynn	RL	12,361	12,137	98.2%	12,137	98.2%	12,137	98.2%
Lockheed Sanders	RN	7,745	7,707	99.5%	7,707	99.5%	7,707	99.5%
Gen. Dynamics Def. Sys. Pittsfield	RP	10,586	10,607	100.2%	10,607	100.2%	10,607	100.2%
Raytheon	RR	23,389	23,206	99.2%	23,206	99.2%	23,206	99.2%
Lockheed Delaware Valley	RV	20,421	20,426	100.0%	20,426	100.0%	20,426	100.0%
Pratt & Whitney East Hartford	RW	8,341	8,290	99.4%	8,290	99.4%	8,290	99.4%
APMO	AA	21,633	22,548	104.2%	22,548	104.2%	22,548	104.2%
Atlanta	GA	42,132	42,252	100.3%	42,252	100.3%	42,252	100.3%
Clearwater	GC	17,537	17,588	100.3%	17,588	100.3%	17,588	100.3%
Birmingham	GL	44,353	44,361	100.0%	44,361	100.0%	44,361	100.0%
Orlando	GO	24,402	24,147	99.0%	24,147	99.0%	24,147	99.0%
Baltimore	GT	81,591	81,523	99.9%	81,523	99.9%	81,523	99.9%
Northrop Grumman Westing. Baltimore	RF	12,452	12,417	99.7%	12,417	99.7%	12,417	99.7%
Lockheed Marietta	RH	12,250	12,232	99.9%	12,232	99.9%	12,232	99.9%
Northrop Grumman Melbourne	RJ	11,262	11,448	101.7%	11,448	101.7%	11,448	101.7%
Pemco	RK	4,602	4,564	99.2%	4,564	99.2%	4,564	99.2%
Northrop Grumman Saint Augustine	RS	8,335	8,383	100.6%	8,383	100.6%	8,383	100.6%
Lockheed Orlando	RX	13,353	13,409	100.4%	13,409	100.4%	13,409	100.4%
Pratt&Whitney West Palm Beach	RZ	8,947	8,920	99.7%	8,920	99.7%	8,920	99.7%
<u>EAST DISTRICT - TOTAL</u>		1,041,897	1,031,382	99.0%	1,031,328	99.0%	1,031,328	99.0%

<u>PLAS USAGE REPORT</u> February 1999 DATA FINAL		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
			PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
			Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
			PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
<u>International DISTRICT</u>								
DCMC Saudi	GA	13,327	11,800	88.5%	11,800	88.5%	10,120	75.9%
DCMC Saudi - (LES-DH)	GA	144	320	222.2%	320	222.2%	240	166.7%
DCMC Saudi - (LES-IH)	GA	0	0	*****	0	*****	0	*****
DCMC Saudi TOTAL		13,471	12,120	90.0%	12,120	90.0%	10,360	76.9%
DCMC Americas	GC	6,822	6,824	100.0%	6,824	100.0%	6,824	100.0%
DCMC Americas - (LES-DH)	GC	5,576	5,262	94.4%	5,262	94.4%	5,262	94.4%
DCMC Americas - (LES-IH)	GC	0	0	*****	0	*****	0	*****
DCMC Americas Total		12,398	12,086	97.5%	12,086	97.5%	12,086	97.5%
DCMC Northern Europe	GU	10,802	10,728	99.3%	10,728	99.3%	10,728	99.3%
DCMC Northern Europe - (LES-DH)	GU	3,619	3,573	98.7%	3,573	98.7%	3,573	98.7%
DCMC Northern Europe - (LES-IH)	GU	618	618	100.0%	618	100.0%	618	100.0%
DCMC Northern Europe Total		15,039	14,919	99.2%	14,919	99.2%	14,919	99.2%
DCMC Southern Europe	GG	15,777	15,949	101.1%	15,949	101.1%	15,949	101.1%
DCMC Southern Europe - (LES-DH)	GG	3,071	3,061	99.7%	3,061	99.7%	3,061	99.7%
DCMC Southern Europe - (LES-IH)	GG	1,121	1,071	95.5%	1,071	95.5%	1,071	95.5%
DCMC Southern Europe Total		19,969	20,081	100.6%	20,081	100.6%	20,081	100.6%
Honolulu	GJ		321					
DCMC PacificAustralia	GJ		1,121					
DCMC PacificAustralia - (LES-DH)	GJ		640					
DCMC PacificAustralia - (LES-IH)	GJ		0					
DCMC Pacific Korea - Kimhea	GJ		800					
DCMC Pacific Korea - Kimhea - (LES-DH)	GJ		1,022					
DCMC Pacific Korea - Kimhea - (LES-IH)	GJ		0					
DCMC Pacific Korea - Seoul	GJ		1,040					
DCMC Pacific Korea - Seoul - (LES-DH)	GJ		800					
DCMC Pacific Korea - Seoul - (LES-IH)	GJ		0					
DCMC Pacific Japan	GJ		6,922					
DCMC Pacific Japan - (LES-DH)	GJ		184					
DCMC Pacific Japan - (LES-IH)	GJ		960					
DCMC Pacific Kula Lumpur	GJ		640					
DCMC Pacific Kula Lumpur - (LES-DH)	GJ		0					
DCMC Pacific Kula Lumpur - (LES-IH)	GJ		320					
DCMC Pacific Singapore	GJ		1,280					
DCMC Pacific Singapore - (LES-DH)	GJ		0					
DCMC Pacific Singapore - (LES-IH)	GJ		481					
PACIFIC	GJ	12,174	12,124	99.6%	12,122	99.6%	12,122	99.6%
DCMC PACIFIC - (LES-DH)	GJ	2,546	2,646	103.9%	2,646	103.9%	2,646	103.9%
DCMC PACIFIC - (LES-IH)	GJ	1,760	1,761	100.1%	1,761	100.1%	1,761	100.1%
DCMC PACIFIC Total		16,480	16,531	100.3%	16,529	100.3%	16,529	100.3%
International District HQ	HD	1,920	1,920	100.0%	0	*****	0	*****
International District HQ	HM	2,400	2,400	100.0%	0	*****	0	*****
International District HQ	HO	4,037	4,072	100.9%	0	*****	0	*****
International District HQ	HX	1,280	1,121	87.6%	0	*****	0	*****
International District HQ Total		9,637	9,513	98.7%	0	*****	0	*****
<u>International DISTRICT (LESS CENTERS)</u>		86,993	85,250	98.0%	75,735	87.1%	73,975	85.0%
ASSESSMENT CENTER	RA	5,121	5,120	100.0%	0	*****	0	*****
ASSESSMENT CENTER - OLD	HA	0	0	*****	0	*****	0	*****

		REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>	DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
February 1999 DATA	Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL	HOURS	PLAS/DBMS		PLAS/DBMS		PLAS/DBMS	
ASSESSMENT CENTER -TOTAL	5,121	5,120	100.0%	0	*****	0	*****
INTERN CENTER RI	3,360	3,232	96.2%	0	*****	0	*****
OVERHEAD CENTER RO	5,268	5,161	98.0%	0	*****	0	*****
PAPERLESS CENTER RP	1,120	496	44.3%	0	*****	0	*****
SPI CENTER RS	935	900	96.3%	0	*****	0	*****
International Centers Total	15,804	14,909	94.3%	0	*****	0	*****
<u>International DISTRICT Total</u>	102,796	100,159	97.4%	75,735	73.7%	73,975	72.0%

			REMOTE		DISTRICT		CENTRAL	
<u>PLAS USAGE REPORT</u>		DBMS	PLAS	USAGE	PLAS	USAGE	PLAS	USAGE
February 1999 DATA		Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL		HOURS		PLAS/DBMS		PLAS/DBMS		PLAS/DBMS
Commander	DCMC	2,400	2,994	124.8%	0	*****	0	*****
ACQ Office/CIM Center	DCMC-A	31,210	3,529	11.3%	0	*****	0	*****
Assessment and Programming	DCMC-B	35,455	6,682	18.8%	0	*****	0	*****
Contract Management Policy	DCMC-O	51,295	9,355	18.2%	0	*****	0	*****
Program Integration	DCMC-P	9,360	1,609	17.2%	0	*****	0	*****
<u>DCMC HQ Total</u>		129,720	24,169	18.6%	0	0.0%	0	0.0%
<u>DCMC - TOTAL</u>		2,083,221	1,961,571	94.2%	1,912,912	91.8%	1,911,152	91.7%

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS

less Military Hours (employee.military=1)

less RW & CR Religious Comptime

less CR & CD Credit Hours Worked

less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS

less Military Hours (employee.military=1)

less DN & KD Disability Nonpay

less FL & KE Furlough

less FW Family Leave 'without pay'

less LW & KA & KC Leave without Pay

less NW Nonduty Hours

less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)